

EXECUTIVE SUMMARY

Piggyback Recommendation for Renewal and Additional Spending Authority 16-185R - Irrigation Supplies

Piggyback 16-185R - Irrigation Supplies is used by the Physical Plant Operations Department (PPO) and provides a firm percentage discount off multiple manufacturers' list price. This Piggyback is from the City of Fort Lauderdale, acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative Group. The bid was awarded to five (5) vendors, and all but one (1) chose to renew for an additional year.

This request is to approve the first renewal with an additional spending authority of \$80,000 and a contract renewal for one (1) year through July 1, 2019. The funding source will come from PPO's operating budget.

Procurement & Warehousing Services did a benchmark of this contract using approximately one-hundred-eighty (180) items on inventory. On average, prices under this Bid are sixteen (16) percent lower than the market benchmark.

Financial Impact

The total spending authority requested is \$80,000 as demonstrated in the breakdown below:

Average monthly expenditure		\$ 9,406
Number of months	*	12
Estimated spend	=	\$112,872
Unused authorized spending left	-	\$ 33,067
Total spending authority requested (rounded up)	=	\$80,000

This recommendation for renewal is in the best interests of the District to benefit from favorable prices and access to major suppliers. Staff has indicated that vendor performance is satisfactory and recommend the extension and continuation of services with the awarded vendors. Additionally, the co-op includes nineteen (19) local government agencies, led by the City of Fort Lauderdale. Combining the requirements of many agencies takes advantage of economies of scale, as a larger volume of purchases and reduces the cost of items.